

2012

## CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

Rural Fire District

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2012; and (3) the  
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slide		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	603,443	513,026	4,490
Non-Budgeted Funds					
<b>Totals</b>		xxxxxxxx	603,443	513,026	
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					114,269,975
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Kennedy McKee &amp; Company LLP

Address:

P.O. Box 1477

Dodge City, KS 67801

Attest: Nov. 10, 2011

Sharon Schubert  
County Clerk

Governing Body

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-01

*A resolution expressing the property taxation policy of the Board of Rural Fire District District with respect to financing the 2012 annual budget for Rural Fire District , Ford County , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Rural Fire District district budget exceed the amount levied to finance the 2011 Rural Fire District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Rural Fire District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Rural Fire District that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Rural Fire District budget as defined above.

Adopted this 29<sup>th</sup> day of August, 2011 by the Rural Fire District District Board, Ford County, Kansas.

Rural Fire District District Board

T. Kim Moody  
, Chair/President

\_\_\_\_\_  
, Member

\_\_\_\_\_  
, Member

Page No.

(Attach a signed copy to the budget)

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>498,620</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>498,620</u>

**2011 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2011:	+	<u>602,047</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>8,583,159</u>	
5b. Personal Property 2010	-	<u>18,129,345</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>133,484</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>735,531</u>	
8. Total Estimated Valuation July, 1, 2011		<u>114,725,991</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>113,990,460</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00645</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>3,217</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>501,837</u>	
13. Debt Service Levy in this 2012 Budget		<u>                    </u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>501,837</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rural Fire District  
Ford County

2012

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	498,620	30,888	430	2,212	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	498,620	30,888	430	2,212	0

County Treas MVT Estimate

30,888

County Treas RVT Estimate

430

County Treas 16/20 M Vehicle Tax Estimate

2,212

County Treas Slider Estimate

0

MVT Factor 0.06195

RVT Factor 0.00086

16/20M Factor 0.00444

Slider Factor 0.00000

2012

Rural Fire District  
Ford County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
General	Fire Equipment	-	-	-	19-3612c
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	46,549	88,561	40,546
Receipts:			
Ad Valorem Tax	481,192	488,648	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,087	4,000	3,000
Motor Vehicle Tax	32,091	32,236	30,888
Recreational Vehicle Tax	436	480	430
16/20M Vehicle Tax		2,224	2,212
LAVTR			0
Slider			0
Windfarm allocation	10,263	21,038	21,564
Rental excise tax	20	20	20
Reimbursements		1,000	
Insurance reimbursements			6,700
Interest on Idle Funds			
Miscellaneous	3,113		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>532,202</b>	<b>549,646</b>	<b>64,814</b>
<b>Resources Available:</b>	<b>578,751</b>	<b>638,207</b>	<b>105,360</b>
Expenditures:			
Public Safety	490,190	597,661	603,443
Transfer to fire equipment			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>490,190</b>	<b>597,661</b>	<b>603,443</b>
Unencumbered Cash Balance Dec 31	88,561	40,546	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	572,578	597,661	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	603,443
		Tax Required	498,083
Delinquent Comp Rate:	3.00%		14,943
Amount of 2011 Ad Valorem Tax			513,026

## NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

## Non-Budgeted Funds

[illegible]

**\*\* Note:** These two block figures should agree.



Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Rural Fire District  
Enter County Name followed by 'County' Ford County

Enter year being budgeted (YYYY) 

<b>2012</b>
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Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2011 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund Names:	Statute	2011 *Expenditures*	Amount of 2010 Ad Valorem Tax
General	19-3610	597,661	498,620
Debt Service	10-113		

Fund name for all funds with a tax levy:


Total Ad Valorem Tax for 2011 Budgeted Year	498,620
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Other (non-tax levy) fund names:

Total Expenditures for 2011 Budgeted Year	597,661

Non-budgeted funds:

1	Fire Equipment
2	
3	
4	
5	

The input for the following comes directly from the 2011 Budget, Budget Summary Page:

General
Debt Service
0
0

2009 Tax Rate  
(2010 Column)

4.597
4.597

Total

Total Tax Levied (2010 budget column)	482,207
Assessed Valuation (2010 budget column)	104,908,114

Outstanding Indebtedness, January 1:	2009	2010
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Purchase Principal	0	0

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2012 Budget Information:**

Total Assessed Valuation for 2011	114,725,991
New Improvements for 2011	602,047
Personal Property excluding oil, gas, and mobile homes- 2011	8,583,159
Property that has changed in use for 2011	133,484
Personal Property excluding oil, gas, and mobile homes- 2010	18,129,345
Neighborhood Revitalization - 2012	

**Actual Tax Rates for the 2011 Budget:**

<u>Fund</u>	<u>Rate</u>
General	4.472
Debt Service	
0	
0	
Total Tax Rates	4.472

Final Assessed Valuation from the November 1, 2010 Abstract	111,504,904
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**From the County Treasurer's Budget Information - 2012 Budget Year Estimates:**

Motor Vehicle Tax Estimate	30,888
Recreational Vehicle Tax Estimate	430
16\20 M Vehicle Tax	2,212
LAVTR	
Slider	

**Computation of Delinquency**

Actual Delinquency for 2009 Tax (round to three decimal places)	
Rate used in this budget will be shown on all fund pages with a tax levy**	0.030

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2010 Budget Certificate Page**

Funds	2010 Expenditure Amounts Budget Authority
General	572,578
Debt Service	
0	
0	
0	
0	

Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

e-mailed 8-17-11 5:42 PM

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2012

The governing body of  
**Rural Fire District**  
Ford County

will meet on August 29, 2011 at 4:45 p.m. at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	490,190	4.597	597,661	4.472	603,443	513,026	4.472
Non-Budgeted Funds	11,573						
Totals	501,763	4.597	597,661	4.472	603,443	513,026	4.472
Less: Transfers	0		0		0		
Net Expenditures	501,763		597,661		603,443		
Total Tax Levied	482,207		498,620		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	104,908,114		111,504,904		114,725,991		

### Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Sharon Seelich*  
Clerk



Page No.

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Non-Budgeted Funds	11,573		597,661	4.472	603,443	513,026	4.472
Totals	501,763	4.597	597,661	4.472	603,443	513,026	4.472
Less: Transfers	0		0		603,443		
Net Expenditures	501,763		597,661		XXXXXXXXXXXXXXXXXX		
Total Tax Levied	482,207		498,620		114,725,991		
Assessed Valuation	104,908,114		111,504,904				

Outstanding Indebtedness,

	2009
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2010
0
0
0
0
0
0

2011
0
0
0
0
0
0

\*Tax rates are expressed in mills.

Sharon Seibert  
Clerk



Page No.

11-Fil

FILED ON: 8/19/2011  
AD SPACE: 26.00 Inches

Witness my hand this 19 day of Aug 2011  
SUBSCRIBED and Sworn to Before Me This 19 day of Aug  
2011.

Kathy Runquist  
Notary Public, Ford County, Kansas

KATHY RUNQUIST  
Notary Public - State of Kansas  
My Appt. Expires 11/23/12